Border Development Projects

Santa Teresa, NM

New Mexico Border Authority

October 28, 2015

Project	Status	Total Estimated Funding Requirement	State Funding	Federal Funding	Estimated Additional Funding Required or Pending	Estimated Completion
Anapra POE	Pre- Presidential Permitting: Environmental Assessment	\$6-8 million (Fulton Funds)			Out to Bid	Private Concessionaire
Commercial Safety Inspection Facility	Design	\$14 million	\$3.4 million	\$7.6 million	\$9 million	July Opening 2015
NMBA Office Building	Construction	\$1.4 million	\$1.4 million			May 2010
POE Commercial Hours Extension: 8:00 am-8:00 pm	Permanent Extension Authorized March 2008			N/A Staffing		Authorized
POE Additional Passenger Vehicle Lanes					\$3 million	Completed August 12, 2012
POE Visitor Parking and New Import Lane	Final Design	\$ 1 million	\$250,000	\$750,000		Completed
POE Export Lane Lighting	Completed April 2008	\$50,000	\$50,000 (federal pass- through)			Completed
UPRR Relocation and Expansion	Property Acquisition	\$450 million	Strauss Road			Completed April 2014
Strauss Road – UPRR Intermodal Access	Capital Outlay Awarded (2007)	\$15.5 million	\$1.5 million	\$14 million		Completed
Southbound Road Lane	Under Construction 70% Complete	\$506,000	State & NMBA		Outstanding \$40,000 (lighting)	December 2015 70% Complete
Rail Interconnection with Mexico BNSF/UPRR/FXE	Pre- Presidential Permitting Phase 1 & 1A	\$1.8 <i>m</i> illion Feasibility Study	\$556,000	\$1.2 million	\$6 million	July 2016
HAZMAT/Fire Emergency Response Facility	Design	\$3.8 million	\$.375 million (plus land donation by Verde Gp.)	\$1.2 million	\$2.2 million	Completed August 2012

Border Development Projects Columbus & Antelope Wells, NM New Mexico Border Authority October 28, 2015

On-Going State or State Sponsored Development Projects at Columbus/Antelope Total **Estimated Estimated** State **Federal** Additional **Estimated** Completion **Funding** Funding **Project Status** Funding **Funding** Or Required Requirement **Private** or Pending Built 2010 Completed Columbus By-Pass \$3.5 million \$3.5 million Study Phase \$7.4 million \$7.4 million Columbus Design In Progress P.O.E. Phase Antelope Wells New P.O.E. \$12 million \$12 million \$2 million Completed P.O.E. Power Supply Completed \$1 million Private N/A Columbus Open ----Construction Cattle Yards 2014 **USDA Fund** USDA Completed Columbus USDA Open \$300,000 Inspection Facility Operational Berrendo Road 7.5 mile N/A Mexico N/A December 2015 Highway to Highway Funds Antelope GSA N/A GSA 94100 March 2016 Columbus Completed Presidential Permit N/A June 2016 Columbus \$197,000 State Columbus Berms Study POE & **NMBA** \$13.5 million State TBD TBD June 2016 Columbus Flood Control Columbus Study & Infrastructure POE \$2.1 million Columbus \$65 million TBD 2018 Under Consideration Port of Entry